FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	**Name of the College/Institute:** SUMANTAI WASNIK COLLEGE OF NURSING **Code:** BSCN1509 **Stream:** BSCN **Year:** 2023-24 **Location:** Kha. no.142/1, Shivpriya Nagar , Opposite Ganesh Nagar, Dahha ,Nagpur 440023, Maharashtra.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved No Upward Revision	
	Fee Proposed by College for AY 2023-24	**Proposal Status** Y **Proposed fee for 2023-24** 128431 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	BSCN	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9239943	57750
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	575770	3599
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**9815713**	61348
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	5461647	34135
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**15277360**	95484
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (305547) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	15277360	95484
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1527736	9548
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	800000	5000
4.4	Depreciation on other assets at approved rates	405979	2537
4.5	**Total of (4.2.2.2 to 4.4)**	**18011075**	112569
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	158	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	112569	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3658	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116227	
4.10	Development fee (10% of 4.9.1)	11623	
4.10.1	**Total fee (4.9.1 + 4.10)**	**127850**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 85% - Add = 581	581	

4.10.3	Total Development Fee (4.10 + 4.10.2-(12204)) or Limited 15% of Tuition Fee(4.9.1- (17434)) whichever is less.	12204
4.10.4	Total Fee (4.9.1 + 4.10.3)	128431

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 14NOV2022 RJadhav

Place NAGPUR

PRINCIPAL
SUMANTAI WASNIK
INSTITUTE OF NURSING
NAGPUR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)