

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ANM

1	Name of the College/Institute: SUMANTAI WASNIK INSTITUTE OF NURSING, NAGPUR Code: 0683 Stream: ANM Year: 2023-24 Location: Kha. no.142/1, Shivpriya Nagar , Opposite Ganesh Nagar, Dabha ,Nagpur 440023, Maharashtra		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved No Upward Revision	55000 55000 54000 54000 44000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 93745 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1747781	43695
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1747781	43695
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1044628	26116
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2792409	69810
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (55848) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2792409	69810
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	279241	6981
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	200000	5000
4.4	Depreciation on other assets at approved rates	88212	2205
4.5	Total of (4.2.2.2 to 4.4)	3359862	83997
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	34	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	83997	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	840	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	84837	
4.10	Development fee (10% of 4.9.1)	8484	

4.10.1	Total fee (4.9.1 + 4.10)	93321
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 85% - Add = 424	424
4.10.3	Total Development Fee (4.10 + 4.10.2-(8908)) or Limited 15% of Tuition Fee(4.9.1- (12726)) whichever is less.	8908
4.10.4	Total Fee (4.9.1 + 4.10.3)	93745

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 12/09/23

Place NAGPUR

R Jadhav
 PRINCIPAL
 SUMANTAI WASNIK
 INSTITUTE OF NURSING
 NAGPUR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)